

Deploying Agencies

312-TSSB, 326-TESRS, 347-TPFA, 352-BRB, 356-Ethics, 359-OPIC, 364-HPC, 409-TCJS, 411-TCFP, 456-TSBPE, 475-OPUC, 477-CSEC, 481-TBPG, 503-TMB, 504-TSBDE, 514-TOB, 551-TDA, 578-TBVME, 930-TTSTC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Key Risks/Issues

- None

3 Items for Management Attention

- None

4 Key Activities Next 30 Days

- User Acceptance Testing
- Complete Performance Testing

5 Critical Path On Track

- Project Mgmt. 72% Complete (09/01/18 – 09/30/19)
- Analysis 100% Complete (09/01/18 – 04/29/19)
- Configuration 100% Complete (10/01/18 – 03/01/19)
- Design 100% Complete (09/01/18 – 05/20/19)
- Build 100% Complete (09/01/18 – 03/27/19)
- Conversion 95% Complete (12/10/18 – 05/24/19)
- Plan Test 96% Complete (09/01/18 – 06/28/19)
- Test 45% Complete (12/10/18 – 08/16/19)
- Train/Change 80% Complete (09/05/18 – 09/06/19)
- Deploy 5% Complete (12/03/18 – 09/03/19)
- Support 0% Complete (09/01/19 – 10/31/19)
- Overall Project 81% Complete (09/01/18 – 10/31/19)

6 Project Management On Track

Start: 09/01/18, End: 09/30/19 % Complete: 72% Target: 70%

Key Activities/Accomplishments:

- Third Quarterly Executive Sponsor Calls – 100%

7 Analysis Complete

Start: 09/01/18, End: 04/29/19 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Agency Discovery/Gap Analysis and Acceptance – 100%
- Phase 1 Gap Documentation - 100%
- Phase 2 Gap Documentation – No gaps identified
- Requirement Traceability Matrix – 100%

8 Configuration Complete

Start: 10/01/18, End: 03/01/19 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Basic Agency Configuration and Batch Schedules – 100%
- Agency Configuration and Prototyping – 100%

9 Design Complete

Start: 09/01/18, End: 05/20/19 % Complete: 100% Target: 99%

Key Activities/Accomplishments:

- Phase 1 Functional Designs – 100%
- Phase 2 Functional Designs – No gaps identified
- Design Batch Schedule – 100%
- Security Design – 100%

10 Build Complete

Start: 09/01/18, End: 03/27/19 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Phase 1 Technical Designs and Build – 100%
- Phase 2 Technical Designs and Build – No gaps identified
- Batch Schedule Build – 100%
- Technical Configuration Workbook – 100%

11 Conversion On Track

Start: 12/10/18, End: 05/24/19 % Complete: 95% Target: 96%

Key Activities/Accomplishments:

- Conversion Approach Agency Meetings – 100%
- Mock 1 Conversion – 100%
- Mock 2 Conversion – 100%
- Mock 3 (UAT) Conversion – 86%

12a Plan Test On Track

Start: 09/01/18, End: 06/28/19 % Complete: 96% Target: 86%

Key Activities/Accomplishments:

- Plan System Test Phase 2 and 3 – 100%
- Plan Technical Architecture – 99%
- Plan User Acceptance Test (UAT) – 84%

12b Tet On Track

Start: 12/10/18, End: 08/16/19 % Complete: 45% Target: 45%

Key Activities/Accomplishments:

- Execute System Test 2 – 100%
- Execute System Test 3 – 97%
- UAT – 0%
- Performance Test – 40%

13 Train/Change On Track

Start: 09/05/18, End: 09/06/19 % Complete: 80% Target: 69%

Key Activities/Accomplishments:

- Change Management Planning – 100%
- Training – 76%
- Train the Trainer Jan/Feb Sessions – 100%

14 Deploy On Track

Start: 12/03/18, End: 09/03/19 % Complete: 5% Target: 5%

Key Activities/Accomplishments:

- Cash Receipts Phase 2 – 100%
- Cutover Plan – 3%
- Cutover Checklist – 3%
- Cutover Dress Rehearsal – 10%
- Cutover – 0%

15 Post-Production Support Not Started

Start: 09/01/1, End: 10/31/19 % Complete: 0% Target: 0%

Key Activities/Accomplishments:

- Basic Agency Configuration and Batch Schedules – 100%
- Agency Configuration and Prototyping – 100%

9 Design Complete

Start: 09/01/18, End: 05/20/19 % Complete: 100% Target: 100%

Key Activities/Accomplishments:

- Phase 1 Functional Designs – 100%
- Phase 2 Functional Designs – No gaps identified
- Design Batch Schedule – 100%
- Security Design – 100%